

Section 11t **Budget Summary** **For Rockford Public Schools**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
41210	213723	2122	84.425U	06/20/2022	09/30/2024	2022

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$578,989	\$310,901		\$45,711			\$935,601
120	Instruction - Added Needs	\$1,575,197	\$1,283,251	\$160,930	\$430,246			\$3,449,624
130	Adult Continuing Education							\$0
210	Pupil Support Services	\$370,323	\$200,404	\$130,000			\$1,633,211	\$2,333,938
220	Instructional Staff Services			\$12,944	\$26,623			\$39,567
230	Support Services – General Administration							\$0
240	Office of the Principal	\$30,387	\$15,967					\$46,354
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services	\$24,966	\$12,414	\$10,000				\$47,380
280	Central Support Services							\$0
290	Support Services – Other	\$0	\$0		\$14,500			\$14,500
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$2,579,862	\$1,822,937	\$313,874	\$517,080		\$1,633,211	\$6,866,964
450	Facilities Acquisition, Construction, and Improvements Indirect Costs						\$0	\$0
	TOTAL	\$2,579,862	\$1,822,937	\$313,874	\$517,080		\$1,633,211	\$6,866,964
Total Allocation Amount								\$6,866,964

Contact Information					
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