



Rockford Public Schools

Quality Community – Quality Schools
Together Building a Tradition of Excellence

23g MI Kids Back on Track (MIKBOT)

\$640,093

TOPIC	DESCRIPTION	Estimated Amount (include shipping) NUMBERS ONLY in this column
Personnel	3 Instructional Coach salaries 2024-2025 School Year	\$380,000
Personnel	Summer 2024 tutoring: District K-5 certified teachers will provide individual or small group tutoring for a minimum of 6 sessions per child/small group for reading and/or math in June of 2024	\$40,093
Personnel	Targeted Summer Learning DK-8: District DK-8 certified teachers will provide intensive, targeted interventions in the summer of 2024. Targeted summer learning will be held four days a week for five weeks in the areas of Reading and Math.	\$80,000
Personnel	Reading Lab Tier III Teacher: One district certified FTE will be provided for Tier III Reading Labs at the middle school level. This reading lab class is held in addition to core ELA classes and is an intensive, targeted intervention provided to qualifying students. Each reading lab class runs one trimester.	\$100,000
Personnel	Mathematics Student Learning Consultant (Lisa Abramowski - secondary=FC) one elementary and one secondary mathematics learning consultant participates in training teachers to respond to student learning trends with targeted numeracy and fluency building instruction. This includes focused instructional design as well as leveraging intervention	\$40,000

TOTAL

\$640,093